

**STATE OF MISSOURI**  
**SUMMARY OF APPROPRIATIONS BY FUND GROUP**  
**FOR THE APPROPRIATION YEAR 2005**

	<u>Appropriations</u>	<u>Expenditures and Appropriated Transfers Out</u>	<u>Reappropriations to 2006</u>	<u>Lapse of Appropriations</u>
General Fund:				
General Revenue Funds	\$ 11,658,701,922.27	\$ 10,917,319,615.03	\$ 32,703,907.00	\$ 708,678,400.24
Federal Funds	6,567,229,541.30	5,659,274,329.10	100,402,411.00	807,552,801.20
Special Revenue Funds	7,549,183,510.52	6,683,714,075.98	28,545,389.00	836,924,045.54
Debt Service Funds	95,264,455.00	95,264,446.62	---	8.38
Capital Projects Funds	1,629,232,160.72	1,406,173,464.40	60,554,058.00	162,504,638.32
Permanent Funds	35,554.00	5,635.00	---	29,919.00
Enterprise Funds	464,571,698.18	436,838,957.85	2,662,350.00	25,070,390.33
Internal Service Funds	215,718,153.62	155,780,986.06	3,967,652.00	55,969,515.56
Agency and Trust Funds:				
Agency	710,238,987.00	687,143,787.76	---	23,095,199.24
Private Purpose Trust	56,546,762.00	52,389,559.20	---	4,157,202.80
Totals	<u>\$ 28,946,722,744.61</u>	<u>\$ 26,093,904,857.00</u>	<u>\$ 228,835,767.00</u>	<u>\$ 2,623,982,120.61</u>

The notes are an integral part of this report.